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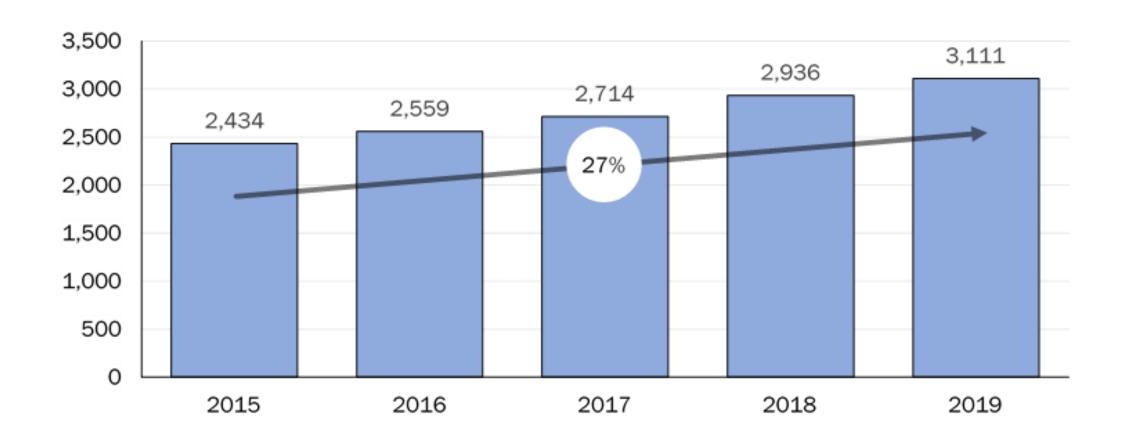
Deputy Administrator

January 24, 2020



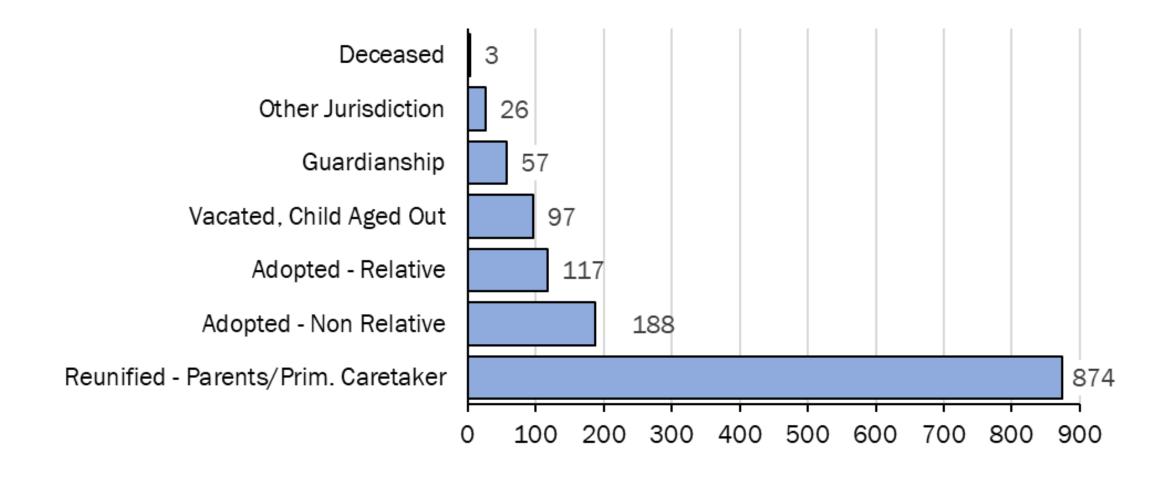
Children Served in Foster Care for State Fiscal Years







Children Exiting Foster Care in SFY 2019





AND... We MUST Continue!



Program Improvement Plan

Continuous Quality Improvement



Case Management Redesign

First 60 Days

- Slice 4: Cases with Unsafe Consult but not Transferred to Case Management
- Slice 5: Cases with Unsafe Consult but no Parent Meeting
- Slice 6: Cases with Unsafe Consult but no Family Meeting
- Slice 7: Cases with Unsafe Consult but no complete Family Documentation



Case Management Redesign

After 60 Days

- Slice 8: Cases that have gone > 90 days without a Consult
- Slice 9: Cases with kids in residential treatment that have gone > 30 days without a Consult
- Slice 10: Kids with complete Family Documentation without Permanent Selection or EHV



Permanency

- Slice 11: Kids with EHV but Case not closed
- Slice 12: Kids with Permanent Selection without Physical Permanent Placement
- Slice 13: Kids with Physical Permanent Placement without legal guardianship legal status
- Slice 14: Kids with legal guardianship status with open removal

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Scorecard Metric		Baseline	1 Dec 2019	1 Mar 2020	1 Jun 2020	1 Jun 2021
1.	95% of unsafe cases transfer to Case Management within 7 calendar days after decision	Unknown	55%	75%	95%	95%
	2. 95% of cases have Physical Permanent Placement in 6 months from removal	Unknown	45%	52%	59%	95%
3.	a. The average time in foster care is no more than 7.4 months for Reunification	8.2	8.1	8.0	7.8	7.4
	b. The average time in foster care is no more than 16.1 months for Guardianship	17.9	17.7	17.3	17.0	16.1
	c. The average time in foster care is no more than 24.6 months for Adoption	27.3	27.0	26.5	25.9	24.6
	d. The average time in foster care is no more than 6.7 months for EHV	7.4	7.3	7.2	7.0	6.7
4.	No more than 7% of kids are placed in congregate care	6.4%	7%	7%	7%	7%
5.	The average time in congregate care is no more than 8.6 months	9.5	9.4	9.2	9.0	8.6



Program Improvement Plan

Supervisory Academy

Foster Care Placement Changes

Number and Percent of Children experiencing foster care changes in SFY 2019						
Placement Changes		Percent				
No change	2,203	71%				
One change	560	18%				
Children with less than 2 changes	2,763	89%				
Two changes	212	7%				
More than 2 changes	136	4%				
Children with 2 or more changes	348	11%				
Total children served	3,111	100%				



Program Improvement Plan

- Foster Parent Training Evaluation
- Foster Parent Licensing Workflow
- Foster Parent Development Plans and Supports



Comprehensive Addiction and Recovery Act

Child and Family Services' goal is to work with medical providers, substance abuse treatment providers, and other community partners to eliminate barriers to pregnant women seeking substance use treatment and services while maintaining the safety of infants.



CARA Continued

Plan of Care:

• A Plan of Care is used to document the actions and services necessary to address the health and substance use treatment needs of a Substance Affected Infant and his/her family or caregiver. A Plan of Care is required to be developed for each Substance-Affected Infant.

This act reforms the federal child welfare financing streams, Title IV-E and Title IV-B of the Social Security Act:

- To provide services to families who are at risk of entering the child welfare system.
- To prevent children from entering foster care by allowing federal reimbursement for mental health services, substance use treatment, and in-home parenting skill training.
- To improve the well-being of children already in foster by incentivizing states to reduce placement of children in congregate care



FFSPA - All Hands On Deck

- Visioning Council
 - In-Home
 - QRTP
 - Kinship
 - Primary Prevention
 - Future Funding



Thank you!